



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 23rd October 2008

Subject: Update on projects funded from Well-Being budget April 2007 – March 2008

Electoral Wards Affected: Armley Bramley and Stanningley <input checked="" type="checkbox"/> Ward Members consulted (referred to in report)	Specific Implications For: Equality and Diversity <input checked="" type="checkbox"/> Community Cohesion <input checked="" type="checkbox"/> Narrowing the Gap <input checked="" type="checkbox"/>	
Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>

Executive Summary

This report seeks to update members on progress with projects commissioned for the financial year 2007-2008 and approved to receive Well Being Funding from the Inner West Area Committee. The report also describes how funding has been allocated across key priorities of community safety, Streetscene, young people and community engagement and consultation and across the wards of Armley, Bramley and Stanningley.

1.0 Purpose Of This Report

1.1 To update members on progress of the revenue and capital projects approved by the Area Committee from April 2007 to March 2008.

2.0 Background Information

2.1 The capital and revenue allocation for 2007-08 Inner West was:

Capital Allocation 2007-2008: £ 72, 512

Revenue Allocation 2007- 2008: £197, 490 (this included an extra £50,000 for environmental projects including conservation area reviews and residential parking projects)

3.0 Main Issues

- 3.1 Thirty-eight projects (compared to twenty-four projects in 2006-07) have been commissioned by the Inner West Area Management Team in response to key priorities outlined by Ward Members and in the Area Delivery Plan 2007/08. **Appendix 1** details these projects and describes progress and financial expenditure.
- 3.2 The thirty-eight projects focused on delivering improvements around the key priorities of community safety, consultation and engagement, young people, Streetscene and the environment. Of these ten have been specifically delivered in the Armley ward, eleven in the Bramley and Stanningley ward and seventeen serving both wards.
- 3.3 In terms of expenditure £76,980.00 has been spent on community safety projects, £69,304.83 on young people, £56,412.00 on Streetscene and the environment, and £76,980.00 on community engagement and consultation. However, some projects have a cross cutting theme, such as funding for neighbourhood wardens which has both a community safety aspect and a community consultation and engagement focus.
- 3.4 The majority of projects are revenue projects with ten being capital projects and twenty-eight revenue.

5.0 Implications for Council Policy and Governance

- 5.1 Well-Being projects supported the actions contained in the Inner West Area Delivery Plan 2007-08. Ward Members have been consulted on this plan and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications

- 6.1 The financial resource implications of Well-Being projects will be processed through the Area Well-Being budget. Staff resources will be provided by the Area Management Team and partner agencies.

7.0 Conclusions

- 7.1 Significant progress has been made in delivering the priorities of the Inner West Area Delivery Plan 2007/08 with the majority of funding allocated to deliver projects in key neighbourhoods within inner west.

8.0 Recommendations

- 8.1 Members are requested to note the contents of this report and to make observations as necessary.

Background Papers

None